

Plan for PESP Budget allocation 2017-2018

Overview of PE and Sports Premium Grant received	
Total number of pupil eligible for PESP	411
Amount of PESP received per pupil	£48.90
School population	411
Total amount of PESP received	£20,100

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed September 2018)
Specialist PE assistant	£13,500	<ul style="list-style-type: none"> To work alongside class teachers to develop the confidence, enthusiasm and ability to teach PE. To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively. Raising the standard of teaching and learning in PE through modelling lessons, team teaching and lesson observations (termly). 	Lesson observations over the year were never less than 'good' in PE lessons taught by PE Specialist. School attended football tournaments over the year. Lesson 'drop ins' showed that standard of PE taught had improved and staff have increased confidence in teaching PE
Swimming Lessons for Year 4 and transport to the Swimming pool	£2600	<ul style="list-style-type: none"> The majority of children will become competent to swim at least 10m but targeting 25m which is the national expectations by the end of primary school. 	

		<ul style="list-style-type: none"> This will ensure that all children in Year 4 have subsidised access to go swimming over the academic year. 	
Additional PE and Swimming Kit	£500	<ul style="list-style-type: none"> To engage all children in a wider variety of physical education, games and PE. 	Variety of kits in different sizes bought to ensure all children can access PE lessons using correct kit.
Resources to host inter and intra Schools tournaments	£1,000	<ul style="list-style-type: none"> To develop a competitive environment within the school. To encourage all children throughout the school to take part in fun, competitive events. Provide high-quality line markings, flags and goals for football pitches, athletics tracks, rounders. 	Intersport tournament attended during the year. SLA agreement in place to ensure high – quality line markings are in place re: athletic tracks. Focus for next year on football due to lack of funds this year.
PE and Sports equipment	£2500	<ul style="list-style-type: none"> To engage all children in a wider variety of physical education, games and PE. To purchase additional resources to support lunchtime play and activities. Activate resources for indoor games, PE and activities. To purchase equipment – this will allow children to train for competitions. To purchase specific equipment to ensure the width and breadth of the PE curriculum 	Equipment bought:- footballs, rugby balls, hand balls, tennis balls and basketball posts purchased.

Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	59
Swim competently, confidently and proficiently over a distance of at least 25 metres	15
Use a range of strokes effectively	15

Perform safe self-rescue in different water-based situations

n/a