

## Plan for PESP Budget allocation 2019-2020

Overview of PE and Sports Premium Grant received	
Total number of pupil eligible for PESP	360
Amount of PESP received per pupil	£16,000 + £10 per child
School population (Y1 – 6)	360
Total amount of PESP received	£19,600

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed September 2020)
Specialist PE support – ‘Youth Dreams’ – <i>provide staff with professional development, mentoring, training and resources to help them teach PE and sport more effectively and embed physical activity across your school and hire qualified sports coaches to work with teachers to enhance or extend current opportunities.</i>	£11,000	<ul style="list-style-type: none"> <li>To work alongside class teachers to develop the confidence, enthusiasm and ability to teach PE.</li> <li>To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively.</li> <li>Raising the standard of teaching and learning in PE through modelling lessons, team teaching and lesson observations (termly).</li> <li>Lunch Time Club -improving self - esteem, year 5 and 6 targeted.</li> <li>YDP provide weekly report on teaching and learning of PE in each class and performance of pupils.</li> <li>Music Club – Year 6. Confidence building / finding a voice through use song writing.</li> </ul>	<ul style="list-style-type: none"> <li>YDP have provided PE sessions for the whole school throughout the academic year up until lockdown.</li> <li>YDP have taught alongside teachers, providing continual feedback and assessment.</li> <li>YDP staff have provided lunch time clubs, which have had a positive impact on behaviour and self-esteem.</li> <li>Music club for Year 6 gave pupils to find a voice through the use of song writing. This impacted positively on building the confidence of the pupils which was reflective in their academic achievements.</li> </ul>

Swimming Lessons for Year 4 and transport to the Swimming pool- <i>to raise attainment in primary school swimming to meet requirements of the national curriculum before the end of key stage 2</i>	£1,300	<ul style="list-style-type: none"> <li>The majority of children will become competent to swim at least 10m but targeting 25m which is the national expectations by the end of primary school.</li> <li>This will ensure that all children in Year 4 have subsidised access to go swimming over the academic year.</li> </ul>	<ul style="list-style-type: none"> <li>Majority of children on track to achieve target but unable to due to COVID-19</li> <li>All weekly lessons attended by all children in school in Year 4</li> </ul>
Resources to host inter and intra Schools tournaments, <b>focus on football</b> – partner with other schools to run sports activities	£2,000	<ul style="list-style-type: none"> <li>To develop a competitive environment within the school and with other Lime Trust schools</li> <li>To encourage all children throughout the school to take part in football with an emphasis on competitive football events.</li> <li>Provide high-quality line markings, flags and goals for football pitches</li> </ul>	<ul style="list-style-type: none"> <li>Intra school tournaments organised and attended by Year 5 and 6 at Watergall</li> <li>KS2 competed in inter school tournaments</li> <li>Permanent goal unable to be ordered due to COVIC-19</li> <li>Line markings added to field.</li> </ul>
Sports equipment to embed physical activity into the school day through active playgrounds and active teaching	£600	<ul style="list-style-type: none"> <li>Improve behaviour at break times</li> <li>Increase amount of activity of children in the playground</li> <li>Improve the development of Play Leaders and Midday Supervisor</li> </ul>	<ul style="list-style-type: none"> <li>Sports and games equipment boxes purchased for lunchtimes to support MDAs and increase the amount of activity in the playground.</li> </ul>
Sports equipment to embed physical activity into the school day through active playgrounds and active teaching	£4,700	<ul style="list-style-type: none"> <li>Run a mile track to be installed on the field in order to embed physical activity into the School.</li> <li>Promote healthy minds and healthy bodies.</li> </ul>	<ul style="list-style-type: none"> <li>Run a mile track installed over the 2020 summer period in preparation for promoting healthy minds and bodies in 2020-21</li> </ul>

## Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	59
Swim competently, confidently and proficiently over a distance of at least 25 metres	43
Use a range of strokes effectively	35

Perform safe self-rescue in different water-based situations

35