

## Plan for PESP Budget allocation 2018-2019

Overview of PE and Sports Premium Grant received	
Total number of pupil eligible for PESP	404
Amount of PESP received per pupil	£48.34
School population	404
Total amount of PESP received	£19,530

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed September 2019)
Specialist PE support – ‘Youth Dreams’ – <i>provide staff with professional development, mentoring, training and resources to help them teach PE and sport more effectively and embed physical activity across your school and hire qualified sports coaches to work with teachers to enhance or extend current opportunities.</i>	£13,000	<ul style="list-style-type: none"> <li>To work alongside class teachers to develop the confidence, enthusiasm and ability to teach PE.</li> <li>To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively.</li> <li>Raising the standard of teaching and learning in PE through modelling lessons, team teaching and lesson observations (termly).</li> <li>Lunch Time Club -improving self-esteem, year 5 and 6 targeted.</li> <li>YDP provide weekly report on teaching and learning of PE in each class and performance of pupils.</li> </ul>	<ul style="list-style-type: none"> <li>Teaching of PE has improved over the year and teachers and pupils confidence has increased.</li> <li>Tournaments attended:- Multiskills, Football and Netball</li> <li>Self esteem of targeted children improved as well as fitness levels</li> <li>iExternal, expert, validation of teacher PE judgements.</li> </ul>
Swimming Lessons for Year 4 and transport to the Swimming pool- <i>to raise attainment in primary school swimming to meet requirements of the national curriculum before the end of key stage 1</i>	£2600	<ul style="list-style-type: none"> <li>The majority of children will become competent to swim at least 10m but targeting 25m which is the national expectations by the end of primary school.</li> <li>This will ensure that all children in Year 4 have subsidised access to go swimming over the academic year.</li> </ul>	<p>Coach provided for transport</p> <p>Some Professional swimming coaches used in order to develop skills of teachers further.</p> <p>Subsidised access given to all children.</p>

Resources to host inter and intra Schools tournaments, <b>focus on football</b> – <i>partner with other schools to run sports activities</i>	£3,000	<ul style="list-style-type: none"> <li>To develop a competitive environment within the school and with other Lime Trust schools</li> <li>To encourage all children throughout the school to take part in football with an emphasis on competitive football events.</li> <li>Provide high-quality line markings, flags and goals for football pitches</li> </ul>	<p>Football tournaments and matched attended, inter and intra school/ Trust.</p> <p>2 new football kits provided so children have the correct equipment</p> <p>Line markings completed.</p>
Sports equipment to <i>embed physical activity into the school day through active playgrounds and active teaching</i>	£930	<ul style="list-style-type: none"> <li>Improve behaviour at break times</li> <li>Increase amount of activity of children in the playground</li> <li>Improve the development of Play Leaders and Midday Supervisors</li> </ul>	<p>A range of equipment was purchased for all children to have access to during break and lunch times.</p> <p>Number of behaviour incidents during this time has decreased.</p>

## Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	60
Swim competently, confidently and proficiently over a distance of at least 25 metres	52
Use a range of strokes effectively	45
Perform safe self-rescue in different water-based situations	n/a