

Plan for PESP Budget allocation 2022-2023

Overview of PE and Sports Premium Grant received	
Total number of pupil eligible for PESP	343
Amount of PESP received per pupil	£16,000 + £10 PER pupil
School population (Y1 – 6)	409
Total amount of PESP received	£19,430 Figures based on 2021-2022 funding allocation.

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed September 2024)
Specialist PE support – ‘Youth Dreams’ – <i>provide staff with professional development, mentoring, training and resources to help them teach PE and sport more effectively and embed physical activity across your school and hire qualified sports coaches to work with teachers to enhance or extend current opportunities.</i>	£10,000	<ul style="list-style-type: none"> To work alongside class teachers to develop the confidence, enthusiasm and ability to teach PE including movement. Development of Outdoor Learning and outdoor pursuits as an additional offer for PE. To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively. Raising the standard of teaching and learning in PE through modelling lessons, team teaching and lesson observations (termly). Lunch Time Club -improving self -esteem, year 5 and 6 targeted. YDP provide weekly report on teaching and learning of PE in each class and performance of pupils. 	
Supporting mental well-being through sport	£3,000	<ul style="list-style-type: none"> Well-being sports events – transport, kit and coaching. Ensuring pupils access sport and understand the benefits of sport to improve health and well-being. 	<ul style="list-style-type: none">

		<ul style="list-style-type: none"> • Contact local sports organisations to come into school and work with pupils to develop well-being • World Cup event – organise and allocate teams. Track the tournament. 	
<p>Swimming Lessons for Year 4 and transport to the Swimming pool- <i>to raise attainment in primary school swimming to meet requirements of the national curriculum before the end of key stage 2</i></p> <p>Spring 1 and 2 – Year 4 will swim for 1 hour per week.</p> <p>Summer 1 – Any students in Year 4 who cannot swim confidently will be given additional swimming lessons.</p> <p>Summer 2 – Year 6 students who cannot swim confidently will be given additional swimming lessons.</p>	<p>Transport13 weeks in the Autumn term - £1508</p> <p>11 weeks Spring term - £1276</p> <p>11 weeks summer term - £1276</p> <p>£1300 tuition costs.</p>	<ul style="list-style-type: none"> • The majority of children will become competent to swim at least 10m but targeting 25m which is the national expectations by the end of primary school. • This will ensure that all children in Year 4 have subsidised access to go swimming over the academic year. • SEND students- investigate alternative provision if the current model is not sustainable. 	
<p>Sports equipment to <i>embed physical activity into the school day through active playgrounds and active teaching</i></p>	£700	<ul style="list-style-type: none"> • Purchase new equipment for breaktimes. Involve student council in this decision. • Improvement of behaviour at break times • Improve the development of Play Leaders and Midday Supervisor and allow equipment to enable effective and purposeful play. • Development of equipment used in new middle playground and KS2 (Key Stage 2) areas. • - Purchase of additional resources for sensory circuit - Compression equipment. 	<ul style="list-style-type: none"> •
<p><i>Actively participate and engage with competitive sport.</i></p>	£500	<p>Develop competitive sports – attend more competitions: Netball, football.</p>	<ul style="list-style-type: none"> •

		(Costing linked to transportation)	
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Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	
Swim competently, confidently, and proficiently over a distance of at least 25 metres	
Use a range of strokes effectively	
Perform safe self-rescue in different water-based situations	